

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Program	Din care credite bugetare destinate singerii platilor restante	Trim I	Trim II	Trim III	Trim IV	Estimari		
									2018	2019	2020
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	141	96.02	0	0	0	0	0	0	0	0	0
REZERVE	142	97.02	0	0	0	0	0	0	0	0	0
EXCEDENT	143	98.02	0	0	0	0	0	0	0	0	0
DEFICIT	144	99.02	0	0	0	0	0	0	0	0	0
SECTIUNEA DEZVOLTARE											
SECTIUNEA DEZVOLTARE	1		510	0	56	83	371	300	300	300	267
TOTAL VENITURI	2	00.01	510	0	56	83	371	300	300	300	267
VENITURI PROPRII	3	49.90	0	0	0	0	0	0	0	0	0
I. VENITURI CURENTE	4	00.02	510	0	56	83	371	300	300	300	267
C. VENITURI NEFISCALE	5	00.12	510	0	56	83	371	300	300	300	267
C2. VANZARI DE BUNURI SI SERVICII	6	00.14	510	0	56	83	371	300	300	300	267
Transferuri voluntare, altele decat subventiile	7	37.02	510	0	56	83	371	300	300	300	267
Varsaminte din sectiunea de functionare	8	37.02.04	510	0	56	83	371	300	300	300	267
TOTAL CHELTUIELI	9		510	0	56	83	371	300	300	300	267
CHELTUIELI CURENTE	10	01	0	0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	11	70	510	0	56	83	371	300	300	300	267
TITLUL XIII ACTIVE NEFINANCIARE	12	71	510	0	56	83	371	300	300	300	267
Active fixe	13	71.01	510	0	56	83	371	300	300	300	267
Constructii	14	71.01.01	293	0	0	0	83	210	210	210	183
Mobilier, aparatura birotica si alte active corporale	15	71.01.03	31	0	0	0	31	31	31	31	31
Alte active fixe	16	71.01.30	186	0	56	0	130	130	130	130	130
Partea I-a SERVICII PUBLICE GENERALE	17	50.02	126	0	0	0	126	0	0	0	0
Autoritati publice si actiuni externe	18	51.02	126	0	0	0	126	0	0	0	0
CHELTUIELI CURENTE	19	01	0	0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	20	70	126	0	0	0	126	0	0	0	0
TITLUL XIII ACTIVE NEFINANCIARE	21	71	126	0	0	0	126	0	0	0	0
Active fixe	22	71.01	126	0	0	0	126	0	0	0	0
Constructii	23	71.01.01	95	0	0	0	95	95	95	95	95
Mobilier, aparatura birotica si alte active corporale	24	71.01.03	31	0	0	0	31	31	31	31	31
Din total capital											
Autoritati executive si legislative	25	51.02.01	126	0	0	0	126	0	0	0	0
Autoritati executive	26	51.02.01.03	126	0	0	0	126	0	0	0	0
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	27	64.02	56	0	56	0	0	0	0	0	0